

APPENDIX A
HIGH NEEDS CENTRAL BREAKDOWN

SBC

Cost centre description	Amount	Description
Vulnerable Children	251,770	£231k Goes to Arbour Vale school speech and language and the other funding goes to schools according to the ledger.
Sensory Impairment	470,000	To pay for mainstream support for pupils with sensory needs in Schools
	721,770	All paid out to the schools

Educ Resource Services	106,700	Provides direct educational support for looked after children, currently consist of 3 LAC support workers more information to follow
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"Haybrook Provision"	130,995	To pay for Education Other Than At School. SBC working with Haybrook on the best use of this funding within the school future plans.
Littledown Behavioral support	164,280	Paid over to Littledown School for Behavioural support services.
Contribution to PFI in Special needs	182,000	£309k provided by SBC remainder funded by the HN block. Error due to cost centre code description .
Contribution to PFI in Special needs	(182,000)	£309k provided by SBC remainder funded by the HN block. Removed due to the error above.
Retained SENASS	182,000	Provision for SEN services - Previously managed by JW will be managed by SEN team in future.
SEN support	55,000	Support commissioners in future planning for High needs places, this is to strengthen resources to help eliminate the errors\misunderstanding between finance and SEN team to ensure more accurate SEN estimates. More accurate information will inform better decision in future funding arrangements. Maybe this can be delivered by the funds above and this amount can go back into the provision for SEN growth.

1,360,745